

<p>SNC Reference Number (enter if previously assigned)</p>
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#### 4. PROJECT SUMMARY

**County:** Tuolumne

**Applicant:** Tuolumne County Resource Conservation District

**Project Title:** Projects Coordinator - Tuolumne County Integrated Regional Watershed Management Program

#### PROJECT GOAL

Establish a single point-of-contact/facilitator to coordinate multiple resources conservation plans established by multiple agencies in multiple jurisdictions to seek consensus, reduce duplication of efforts, and direct limited staffing and funding to achieve more effective resource management countywide and establish long-term sustainability.

#### PROJECT SCOPE

Expand funding and partnerships to ensure continued program and organizational sustainability;

Facilitate implementation of projects identified in multiple watershed management plans from multiple agencies (local, state, federal, special districts, nonprofits, and others) countywide using and expanding the TCRCD Watershed Working Group.

Improve the TCRCD's organizational and community effectiveness to establish the TCRCD as a catalyst for, and leader in, resource conservation efforts countywide

Expand public participation in and knowledge of available resource conservation programs available from the TCRCD and multiple agencies countywide emphasizing a land stewardship approach and offering "one-stop shopping" for the community to discover and participate in resource conservation programs countywide on behalf of multiple agencies

#### LETTERS OF SUPPORT

Tuolumne County, Tuolumne Utilities District, USDA Natural Resources Conservation Service, Phoenix Basin Watershed Group, Phoenix Lake Task Force, Summerville Union High School, Tuolumne County Farm Advisor/UC Cooperative Extension

**SNC PROJECT DELIVERABLES AND SCHEDULE**

<b>DETAILED PROJECT DELIVERABLES</b>	<b>TIMELINE</b>
Coordination	Mar 2009 – Mar 2012
Media/Public Relations	Mar 2009 – Mar 2012
Prepare contract, work scope for Projects Coordinator	Mar - Apr 2009
Recruit and Hire Projects Coordinator	Mar - Apr 2009
Progress Report	Sept 2009
Funding Applications	May 2009-Dec 2012
Complete Fuel Load Reduction Handbook	May - Dec 2009
Community Event #1 (Fuel load reduction)	May - Dec 2009
Progress Report	March 2010
Complete Range, Pasture, Grazing Management Handbook	Jan – Dec 2010
Community Events #2, #3 (Noxious Weeds, Soils)	Jan – Dec 2010
Complete Watershed Owners Manual	Jan – Dec 2010
Progress Report	Sept 2010
Implement Fuel Load Reduction Handbook - Demonstration Projects	Jan 2010 – Dec 2012
Progress Report	Mar 2011
Complete Assessment (priority locations - irrigation water)	Jan – Dec 2011
Community Event #4 (Forest Management)	Jan – Dec 2011
Implement Watershed Owners Manual, Demonstration Projects	Jan – Dec 2011
Progress Report	Sept 2011
Implement Range, Pasture, Grazing Management Handbook – Demonstration Projects	Jan – Dec 2011
Measure & Report Project Performance Measures	Jan – Feb 2012
Final Report	Mar 2012

**SNC PROJECT COSTS (36 Months)**

<b>PROJECT BUDGET CATEGORIES</b>	<b>TOTAL SNC FUNDING</b>
One Projects Coordinator (75% FTE 36 months)/a/	218,400
Benefits for Projects Coordinator	18,000.00
Rent, fax, internet, electric, office general	23,600
Postage, copies	10,800
Equipment, software, presentation materials	6,000
Community Events (mass mailout, printing, meeting/event space)	12,600
Demonstration Projects	30,000
Stream Team	8,600
<b>SNC GRAND TOTAL</b>	<b>\$328,000</b>

/a/ Comparables used: San Joaquin County RCD - \$70-\$75/hr Project Manager – no benefits, all contracted; Contra Costa County \$75,000/year for Executive Director plus medical benefits + 401K

